

CITY OF CHOCTAW

STAFF REPORT

City Council

Meeting of: 3/18/2025

Development Services

Department

Prepared By

Lexie Baker

Department Head

AGENDA TITLE: Budget Amendment for the Surface Transportation Block Grant Urbanized Area (STBG-UZA).

Public hearing required if this box is checked

Report:

The City of Choctaw was awarded the Programming Surface Transportation Block Grant Urbanized Area (STBG-UZA) in 2022 and requires a budget amendment. The first was for road pavement markings from N.E. 36th Street to S.E. 29th Street on Choctaw Road. The second was for road pavement markings from S. Hiwassee Road to S. Henney Road on S.E. 15th Street. Both projects were fully funded with the exception of the engineering services. Per Resolution 22-31, the City proposed to use Capital Funds to pay for engineering services. The total engineering services for both striping projects is \$10,000.00.

CITY OF CHOCTAW
FY 2024-2025 BUDGET
3/11/2025

EXHIBIT A

| GRANT FUNDS | | | | | |
|------------------|-------------|-------------------|--------------------|-------------------|----------------------------------|
| Acct. Revenue | | Current Budget | Budget Increase | Amended Budget | Notes/Reason for Change |
| 21-290-530200 | GRANT FUNDS | 0 | 10,000 | 10,000 | FUNDING FOR GRANT - WAS NOT CARI |
| CONTRACTUAL | | | | | |
| Acct. Expense | | Current Budget | Budget Increase | Amended Budget | Notes/Reason for Change |
| 21-290-634500 | CONTRACTUAL | 320,00 | 10,000 | 330,000 | FUNDING FOR GRANT - WAS NOT CARI |



Choctaw, OK

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14207 - Auto Process - GL Budget Adjustment

| | | | Adjustment Date | | |
|--|----------------------|--|-----------------|------------|------------|
| Adjustment Number | Budget Code | Description | | | |
| BA0000611 | ADOPTED | Funding for grant was not carried over | 3/19/2025 | | |
| Summary Description: STBG-UZA 2022 grant | | | | | |
| Account Number | Account Name | Adjustment Description | Before | Adjustment | After |
| <u>21-290-530200</u> | GRANT FUNDS | Funding for grant was not carried over | 0.00 | -10,000.00 | -10,000.00 |
| March: | -10,000.00 | | | | |
| <u>21-290-634500</u> | CONTRACTUAL SERVICES | Funding for grant was not carried over | 320,000.00 | 10,000.00 | 330,000.00 |
| March: | 10,000.00 | | | | |

Budget Adjustment Register

Budget Code Summary

| Budget | Budget Description | Account |
|-------------------|--------------------|----------------------|
| 2024-2025 ADOPTED | ADOPTED | <u>21-290-530200</u> |
| | | <u>21-290-634500</u> |

| Account Description | Before | Adjustment | After |
|--------------------------|------------|------------|------------|
| GRANT FUNDS | 0.00 | -10,000.00 | -10,000.00 |
| CONTRACTUAL SERVICES | 320,000.00 | 10,000.00 | 330,000.00 |
| 2024-2025 ADOPTED Total: | 320,000.00 | 0.00 | 320,000.00 |
| Grand Total: | 320,000.00 | 0.00 | 320,000.00 |

Fund Summary

| Fund | Before | Adjustment | After |
|---|------------|------------|------------|
| Budget Code:2024-2025 ADOPTED - ADOPTED Fiscal: 2024 - 2025 | | | |
| 21 | 320,000.00 | 0.00 | 320,000.00 |
| Budget Code 2024-2025 ADOPTED Total: | 320,000.00 | 0.00 | 320,000.00 |
| Grand Total: | 320,000.00 | 0.00 | 320,000.00 |